PT Bumi Resources Minerals Tbk.

July 2023



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Corporate Achievements (2017 – 2022)

Nov 2017

A subsidiary, Citra Palu Minerals, secured a construction & production permit from the government to develop a gold mine near Palu, in Sulawesi.

- Resources: 7.9 Mt (4.3 g/ton Au); Expected production rate: 180,000 tonnes ore p.a. (2020)
- Construction period of 3 years; Production period of 30 years (until 2050).

Dec 2017

A subsidiary, Dairi Prima Mineral, secured a production permit from the government for a zinc & lead mine in North Sumatra.

- Resources: 25 Mt (10.1% Zn, 6% Pb); Expected prod. rate: 250.000 tonnes ore p.a. (2022)
- Production period of 30 years (until 2047).

Sept 2018

Sold 51% of Dairi Prima Mineral (zinc & lead) to NFC China for \$198 million (to deleverage balance sheet, to develop Dairi zinc project)

Feb 2019

A subsidiary, Gorontalo Minerals, secured a construction & production permit from the government to develop a copper & gold mine in Gorontalo (Sulawesi).

- Resources: 392.3 Mt (0.49% Cu, 0.43 g/ton Au); Expected prod. rate: 500,000 tonnes ore p.a. (2022)
- Construction period of 3 years; Production period of 30 years (until 2052).

Dec 2019

Citra Palu Minerals completed the construction of the 1st gold CIL plant (500 tones of ores / day capacity) in Block -1 (Poboya) and started Production in Q1 2020.

Oct 2022

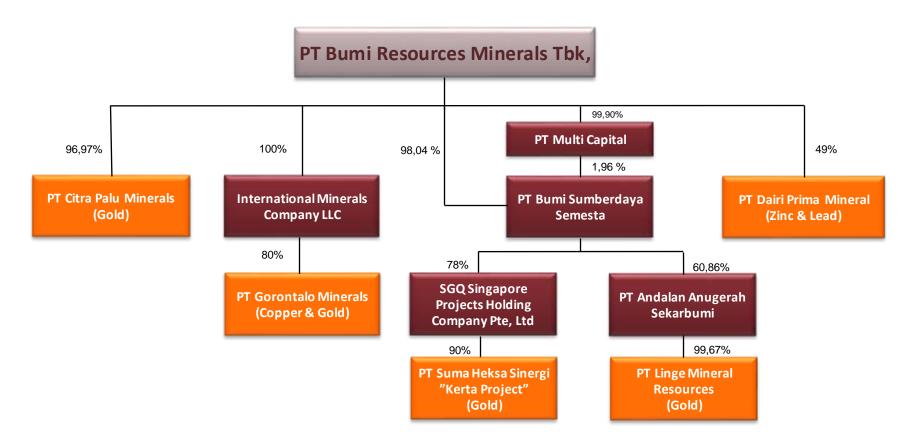
Citra Palu Minerals Completed the construction of the 2^{nd} gold CIL plant (4,000 to nes of ores / day capacity) in Block – 1 (Poboya) and started commissioning (dry run & wet run tests).

July 2023

Citra Palu Minerals produced of gold 139 kg (FY 2021), 174 kg (FY 2022) and 236 kg in 1H 2023.



Corporate Structure



Notes:

- PT Aneka Tambang Tbk (ANTM) owns 20% of PT Gorontalo Minerals
- China Nonferrous Metal Industry's Foreign Engineering & Construction Co Ltd, (NFC China) owns 51% of PT Dairi Prima Mineral



Asset Portfolio



Source: BRM.



Management Team

Agoes Projosasmito



President Director

- Over 31 years experience in capital market, which includes, President Director of Danareksa Securities, VP Director of DBS Securities, Director of Merincorp Securities.
- Over 15 years experience in mining industry, which includes, President Commissioner of Amman Mineral International, VP Director of Amman Mineral Nusa Tenggara, President Director of Ithaca Resources and President Commissioner of Maduma Coal Energy.
- Economic council member Capital Market Prof esional Standard Committee.

Suseno Kramadibrata



Vice President Director

- Over 38 years experience in mining operations, engineering, and management from his previous works at Underground Collie Coal Mine, Western Australia, Bukit Asam, Rio Tinto Indonesia, Kaltim Prima Coal.
- VP for Asia International Society for Rock Mechanics & Rock Engineering (ISRM).
- President Indonesia Rock Mechanics Society (IRMS) associated with ISRM.

Adrian Wicaksono



Director

- CO-Founder of PT Tri Karya Teslatama (Distributor of electrical accessories for high voltage transmission line & substation).
- 5 years experience in capital market as Analyst covering banking, palm oil and coal sectors in PT Nusantara Capital Securities.

Herwin Wahyu Hidayat



Director

- Over 18 years experience in finance and Investor Relations within oil & gas and mining industries.
- Corporate Bankers with ABN Amro and Citibank for over 6 years.

Muhammad Sulthon



Director

- Over 17 years experience as a Head of Legal Counsel and Corporate Secretary in the mining sector.
- Senior Legal Officer of PT Arutmin Indonesia for 5 years.

Fuad Helmy



Director

- Over 15 years experience as Business Analyst and CFO in mining industry.
- Over 7 years experience in financial consultancy and banking sector from Bank Danamon and BC Nusantara.

Adhika Andrayudha Bakrie



Director

- Over 8 years experience in Palm oil industry as a Director of Bakrie Sumatra Plantations.
- Over 7 years experience in Coal industry as a Director of Arutmin Indonesia.
- 5 y ears experience (2015 2020) as a Director of Kaltim Prima Coal.

Adika Aryasthana Bakrie



Director

- Assistant Investment Analyst at Alta Verde Group (California, USA) in 2010.
- Chief Executive of Service & Support Division in the Palm Oil business in 2016.



Operation Team

Damar Kusumanto



President Director PT Citra Palu Minerals (Gold project)

- Over 25 years experience as Senior geologist and exploration project leader from his employments at Aneka Tambang, Austindo Resources, Mine Serve International (Freeport group).
- Competent Person in Indonesia to report exploration result (gold and associated minerals).

Yan Adriansyah



Director PT Citra Palu Minerals (Gold project)

- Over 16 years experience as geotechnical & hydrogeological engineer in various open pit mine company.
- Previous employers include: Arutmin Indonesia, Adaro Indonesia, Kaltim Prima Coal, New mont Nusa Tenggara, Berau Coal.

Agus Sitindaon



Director PT Citra Palu Minerals (Gold project)

- Over 26 years experience as metallurgy in Mineral processing industry both technical expertise and operational experience.
- Experience in commissioning & operation of all of associated equipments in mineral processing plant.
- Previous employers include: Freeport Indonesia, Berkat Maju Teknik, Wilson Walton Indonesia, Central Trust Indonesia.

Charles Daniel Gobel



DirectorPT Citra Palu Minerals
(Gold Project)

- Over 11 years experience in Mining Sector. Previous employers include: Amman Mineral Group, PT Bormindo Nusantara, PT Ancora Indonesia Resources Tbk.
- Over 10 years experience in Capital Market Industry. Previous employers includes: PT Danasakti securities Indonesia, Latham Capital Partners Ltd. Arapima Fund L.P., (Singapore),

Hary Irmawan



Chief Operating Officer
PT Gorontalo Minerals
(Copper & Gold Project)

- Over 21 years experience as mining engineer focusing on copper, gold, silver and coal project.
- Previous employers include: Archi Indonesia, Sarawak Energy Berhad (Malaysia), Discovery Metals Limited (Bostwana), Newmont Nusa Tenggara, PT Vietmindo Energitama (Vietnam).

Mizal Ardhian



Manager Mine Engineering PT Gorontalo Minerals (Copper & Gold Project)

- Over 16 year experience as Mining Engineer focusing on Gold, Copper, iron ore and Coal.
- Previous employers include: Pinang Coal Indonesia (Noble Energy group), Danmar Exploido Consultant, Ratu Samban Mining, Tamagot BUMI SA, (Mauritania ,Africa).

Indra Yogasurya Rimayansyah



Manager Geology & Development PT Gorontalo Minerals (Copper & Gold Project)

- Over 14 years experience as a Geologist in copper & gold project in Gorontalo, Sulaw esi.
- 3 years experience as a Geologist in iron ore project in Mauritania & Madagscar (Africa).

Ali Rahman



Director
PT Suma Heksa Sinergi
(Gold Project - Kerta)

- Over 17 year experience as mining Engineer focusing on Gold, Copper, Bauxite, Tin, Nickel and Coal.
- Previous employers include: Harita Prima Abadi Mineral, Trinergy Mandiri International, and Sitrade Nusaglobus.

Haris Yusuf



Director
PT Linge Mineral
Resources
(Gold Project))

- Over 30 years experience in gold mining industry, including underground mine operation, civil construction and commissioning processing plant.
- Previous employers include: Aneka Tambang, Austindo Resources, Gamma Epsilon.



Citra Palu Minerals (CPM)

Gold Mine Project

Overview

- Has rights to a 85.180 hectares mining concession in Central Sulawesi and South Sulawesi, Indonesia through a Contract of Work (Generation VI in 1997).
- Construction & Production permit was approved in Nov 2017 with 3 years construction period and 30 years production period (until 2050).
- 1st CIL gold Plant (500 ton /day) in Poboya Block-1 has been operational since Q1-2020.
- Completed the 2nd CIL gold plant construction (4,000 ton /day) in Q4 2022 (Production started in November 2022).
- Plan to complete the 3rd gold plant construction in 2024 (Rights Issue-1 / Prospectus dated 18 March 2021).

BRMS's Gold Production						
	FY 2020	FY 2021	FY 2022	1H 2023		
Cald Duadwatian	73 Kg	139 Kg	174 Kg	236 Kg		
Gold Production	2,271 oz	4,328 oz	5,415 oz	7,611 oz		

Notoc:	
MOLES.	

- The KCMI standard Resource was completed by a Competent Person Ndaru Cahyono (CPI-154) In 2022.
- The KCMI standard Reserve was completed by a Consultant Competent Person Join Damanik (PERHAPI CP.130.12.2016) In 2022.

	Blok 1 - Poboya - Reserves / Cadangan						
		Tonnage	G	rade	Metal C	ontent	
Location	Classification	Mton	Au (g/t)	Ag (g/t)	Au (Oz)	Ag (Oz)	
	Proven	3.4	4.3	7.6	473,000	848,000	
PIT A (RIVER REEF)	Probable	11.3	2.9	6.8	1,046,000	2,488,000	
(Sub Total	14.8	3.2	7.0	1,519,000	3,335,000	
	Proven	-	-	-	-	-	
PIT B (HILL REEF 1)	Probable	7.9	0.9	2.5	238,000	638,000	
, ,	Sub Total	7.9	0.9	2.5	238,000	638,000	
	Proven	0.07	1.5	3.3	3,000	8,000	
STOCKPILE	Probable	-	1	-	-	-	
	Sub Total	0.07	1.5	3.3	3,000	8,000	
Tot	Total		2.4	5.4	1,761,000	3,981,000	

Blok 1 - Poboya - Resources / Sumberdaya						
		Tonnage	Gra	de	Metal C	ontent
Prospect	Classification	Mton	Au (g/t)	Ag (g/t)	Au (Oz)	Ag (Oz)
	Measured	3.4	4.3	7.6	473,000	848,000
RIVER REEF	Indicated	12.8	2.8	6.5	1,134,400	2,648,800
Vein	Inferred	3.1	2.9	5.1	287,400	507,100
	Sub Total	19.3	3.1	6.4	1,894,900	4,004,000
	Indicated	6.2	1.0	2.8	206,000	567,100
HILL REEF 1 Vein	Inferred	0.3	0.7	1.5	5,800	12,400
Veiii	Sub Total	6.5	1.0	2.8	211,800	579,500
	Indicated	2.4	0.7	1.5	52,100	116,300
HILL REEF 1 Stockwork Gneiss	Inferred	0.2	0.7	2.2	5,200	16,300
Stockwork dileiss	Sub Total	2.6	0.7	1.5	57,300	132,600
Tot	Total		2.4	5.2	2,164,000	4,716,100

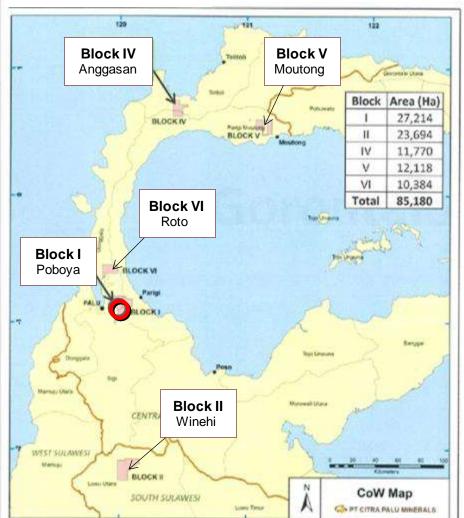
the values in this table have been reported to appropriate significant figures; therefore; there may be discrepancies in the totaled values

Source: BRM.



Citra Palu Minerals (Sites & Prospects)

Contract of Work Blocks



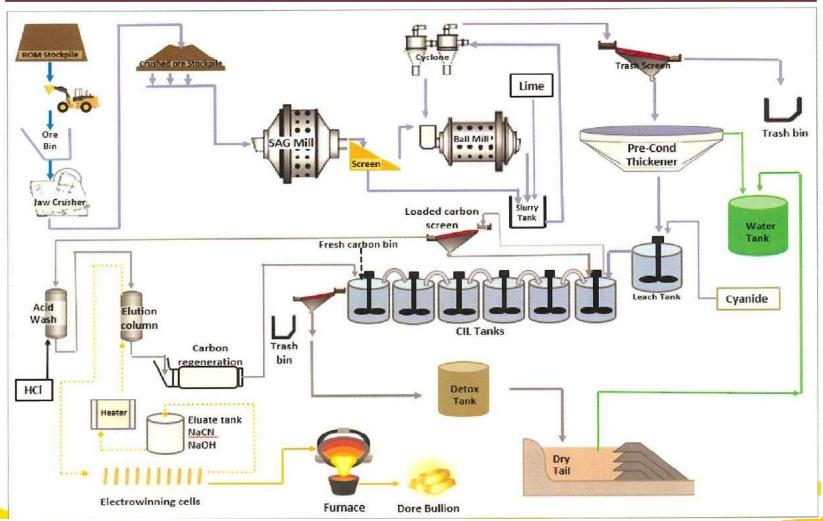
Block I Poboya





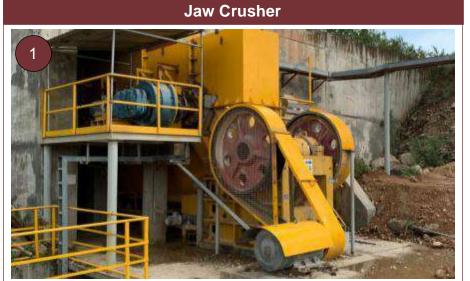
Gold Plant Processing Steps

Gold Plant Processing Steps





1st CIL Gold Plant 500 tons /day



Cyclone



Sag Mill & Ball Mill

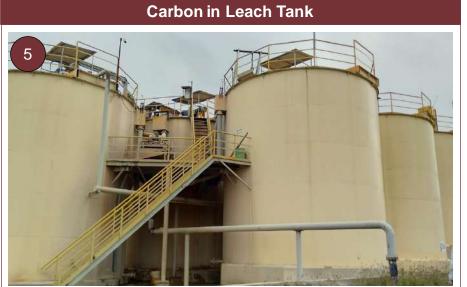


Thickener



0810

1st CIL Gold Plant 500 tons /day



Furnace



Elution & Electrowinning



Dore Bullion



2nd CIL Gold Plant 4,000 tons /day

jaw crusher to crush the mined ores



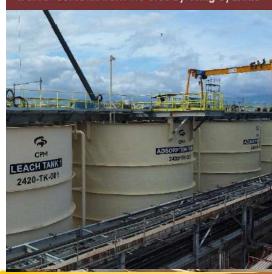
Cyclone to separate the fine ores (-75 um) from the coarse ores (+75 um)



pebble crusher to crush the ores coming out of SAG Mill



carbon in leach tanks to extract the gold & silver contents from the ores by using cyanide



Ball mill to grind the ores from size 12 mm to become -75 um



switch gear room for low voltage electricity



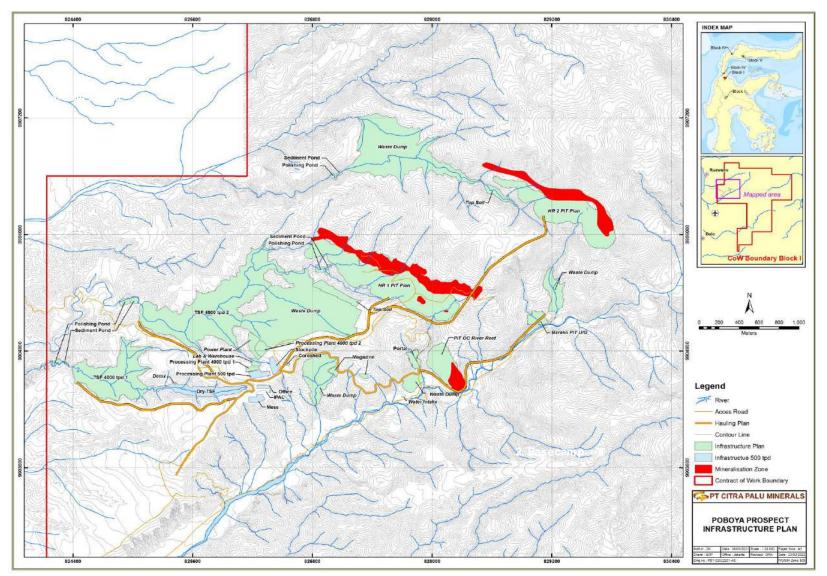
Area of the 1st & 2nd gold plants in Block-1 (Poboya, Palu)





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Reserve location in Block – 1 (Poboya)





Drilling and Coresheed Activities









Source: Citra Palu Minerals



Gorontalo Minerals (GM)

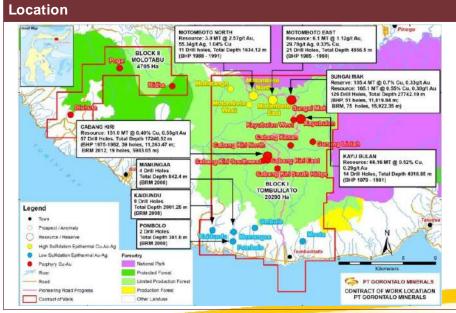
Copper & Gold Mine Project

Overview

- Gorontalo Minerals has Contract of Work rights to a 24,995 hectares mining concession located in the Bone Bolango Regency, Province of Gorontalo.
- Feasibility Study of Sungai Mak Project was approved in 2014 with ore reserves of 105 Mt @ 0.70% Cu & 0.33 g/t Au based on KCMI.
- Resource estimate of 392.3 Mt ore @ 0.49% Cu and 0.43 g/t Au from Sungai Mak, Cabang Kiri, Motomboto East, Motomboto North & Kayubulan based on KCMI.
- Construction & Production permit was approved in Feb 2019 for 3 years construction period and 30 years production period (until 2052).
- Plan develop the gold prospect, which includes drilling activities and infrastructure construction. (Rights Issue-2 / Prospectus dated 14 December 2021).
- The JORC, KCMI standard Reserve was completed by Independent consultant Iwan Munajat (CPI-019; AuslMM 306293) in 2014.
- The KCMI standard Resource was completed by The Competent Person Heru Pratomo (CPI-027) & Dedy Hendrawan (CPI-018) in 2013.

	_	_	I.	∕letal Gra	de	М	etal Conte	ent	
Ore Type	Range %Cu	Tonnage (Million)	Cu (%)	Au g/t	Ag g/t	Cu (kton)	Au (koz)	Ag (koz)	Class
Low Grade	0.2-0.45	37	0.32	0.17	1.02	93	121	871	
Medium Grade	0.45-0.08	37.4	0.61	0.31	1.57	183	239	1,426	Probable
High Grade	> 0.80	31	1.27	0.54	2.39	337	399	1,986	
Total Res	erves	105.4	0.7	0.33	1.62	613	759	4,283	

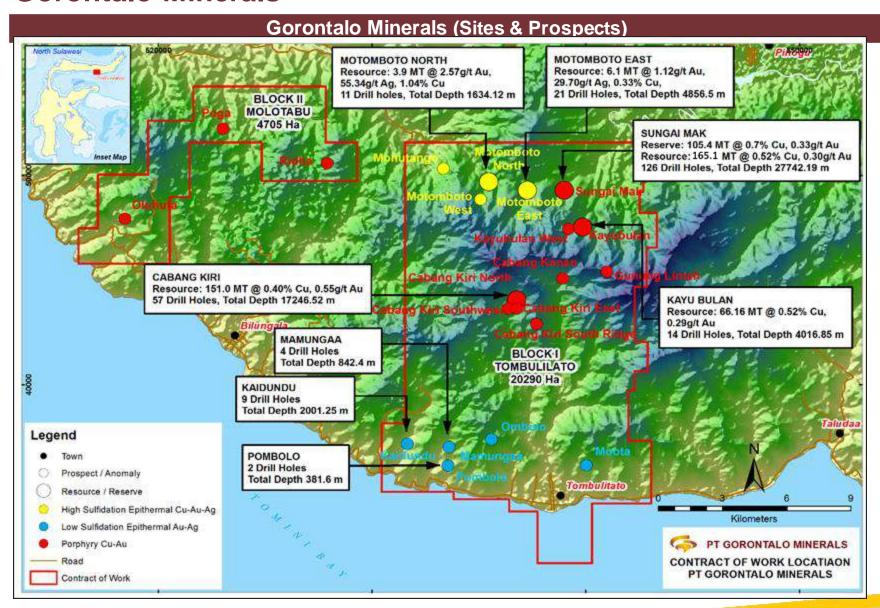
Site	CoG	Tonnage (Million)	Cu (%)	Au (g/t)	Ag (g/t)
Sungai Mak	0.2 g/t Au & 0.2 % Cu	165.1	0.55	0.30	1.49
Cabang Kiri	0.2 g/t Au & 0.2 % Cu	151.0	0.40	0.55	1
Motomboto North	0.5 g/t Au	4.0	1.04	2.57	55.34
Motomboto East	0.5 g/t Au	6.1	0.33	1.12	29.70
Kayubulan	0.3 % Cu	66.2	0.52	0.29	-
Total Resources (SMak,	Cbg Kiri, Kybulan, MBN & MBE)	392.3	0.49	0.43	1.65



Source: BRM.



Gorontalo Minerals





Gorontalo Minerals

Infrastructures & Drilling Activities



Core Shed



Source: Gorontalo Minerals



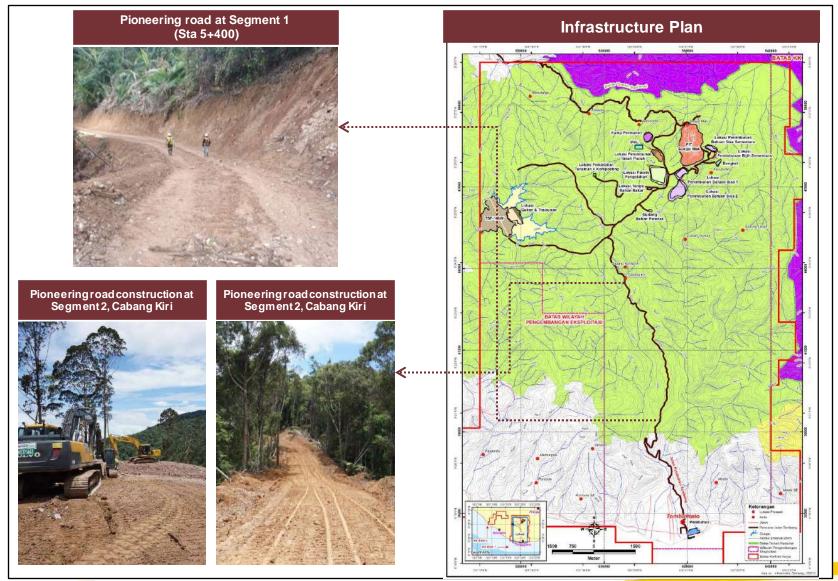
Base Camp in Cabang Kiri (Copper Project)





Gorontalo Minerals

Road infrastructure to mine site





Source: Gorontalo Minerals

Suma Heksa Sinergi (SHS) – Kerta Project

Gold Mine Project

Overview

- Kerta project has Mining Business License ("IUP") to a 7,291 hectares mining concession located in Lebak, Banten.
- Production permit was approved in November 2019 with 20 years production period (until 2039).
- Feasibility Study of Kerta project was approved in June 2019.
- Environmental Permit was approved in May 2019.
- Mineral resources and reserves have been complied with KCMI in 2016.
- The KCMI standard Resources was completed by Competent Person Ronald Sibarani (PERHAPI 9100137,012) in 2016,
- The KCMI standard Reserve was completed by Competent Person Iwan Munajat (CPl019, AusIMM:306293) in 2016,
- The values in this table have been reported to appropriate significant figures; therefore, there may be discrepancies in the totaled values

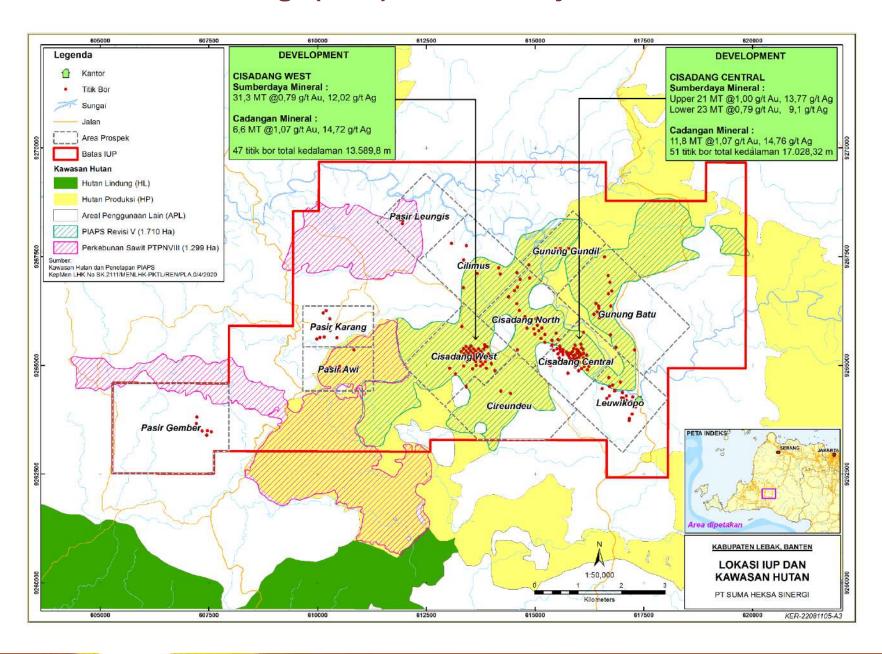
Kerta - Reserves / Cadangan*						
Prospect	Classification	Tonnage	Grade		Metal Content	
Flospect	Ciassilication	(Mton)	Au (g/t)	Ag (g/t)	Au (oz)	Ag (oz)
Cisadang Central	Probable	11.8	1.07	14.76	406,800	5,611,800
Cisadang West	Probable	6.6	1.07	14.72	227,500	3,130,500
Total Reserves		18.4	1.07	14.75	634,300	8,742,300

	Kerta - Resources / Sumberdaya*						
Prospect	Classification	Tonnage	Gra	ade	Metal Content		
Fiospeci	Classification	(Mton)	Au (g/t)	Ag (g/t)	Au (oz)	Ag (oz)	
Cisadang Central	Indicated	14.5	1.01	14.05	469,000	6,549,600	
(Upper Domain)	Inferred	6.5	0.97	13.13	201,700	2,743,700	
(Opper Domain)	Sub Total	21.0	1.00	13.77	670,700	9,293,300	
Cinadana Control	Indicated	3.0	1.01	11.36	96,800	1,095,600	
Cisadang Central (Lower Domain)	Inferred	20.0	0.76	8.77	488,500	5,639,000	
(Lower Domain)	Sub Total	23.0	0.79	9.11	585,300	6,734,600	
Cinadana	Indicated	11.9	0.93	13.81	359,900	5,283,400	
Cisadang West	Inferred	19.4	0.71	10.92	440,900	6,810,700	
West	Sub Total	31.3	0.79	12.02	800,800	12,094,100	
Total Indicated		29.1	0.98	13.68	925,700	12,928,600	
Total Infe	45.9	0.77	10.30	1,131,100	15,193,400		
Total Reso	75.3	0.85	11.62	2,056,800	28,122,000		





Suma Heksa Sinergi (SHS) – Kerta Project



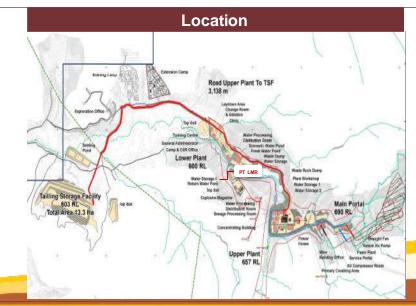
Gold Mine Project

Overview

- Linge Mineral Resouces has Mining Business License ("IUP") to a 36,420 hectares mining concession located in Linge, Aceh.
- Project development includes: drilling activities, electromagnetic survey, metallurgical test, mining design work, and the approved Feasibility Study.
- Currently in the process to secure the Government's approval for the Environmental Impact Assessment (AMDAL) and the Production permit (20 years).

Linge Abong Gold Project - RESERVE						
01	Tonnage (million)	Gra	de	Metal Content		
Clarification		Au (g/t)	Ag (g/t)	Au (Oz)	Ag (Oz)	
Proven	0.66	1.88	7.40	35,782	141,000	
Probable	1.66	1.76	6.98	84,841	335,908	
Total Reserve	2.32	1.80	7.10	120,624	476,908	

Linge Abong Gold Project - RESOURCE						
	61 16 11	Tonnage	Grad	le	Metal Co	ontent
Prospect	Classification	(Million)	Au (g/t)	Ag (g/t)	Au (Oz)	Ag (Oz)
	Inferred	2.39	1.54	6.77	118,785	521,136
Bulan	Indicated	2.09	1.8	6.77	120,855	455,676
	Measured	0.73	1.95	7.48	45,603	175,179
	Inferred	0.48	1.2	8.3	18,408	127,376
Bintang 1	Indicated	0.29	1.32	8.97	12,208	82,935
	Measured	0.1	1.36	8.7	4,268	27,231
	Inferred	0.65	1.06	6.94	22,142	145,531
Bintang 2	Indicated	0.07	1.24	4.94	2,684	10,658
	Measured	0.01	0.92	2.91	153	484
Total Re	source	6.8	1.58	7.07	345,107	1,154,207

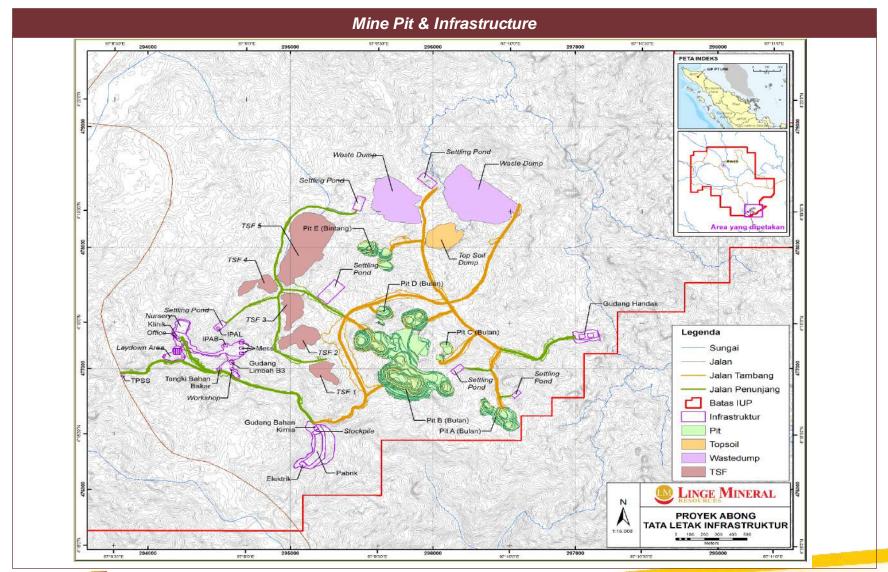




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The JORC and KCMI/ SNI standars Reserve and Resource was complete by PT Mamberamo Mineral Service (PT MMS) in 2019.

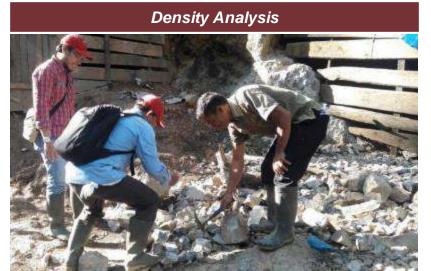
Construction - Infrastructure Layout

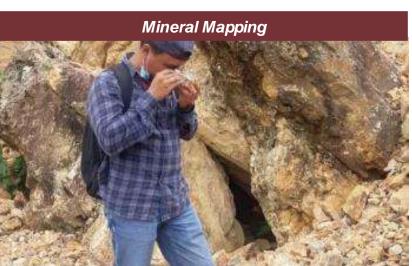




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Exploration – Sampling Activities and Coreshed Facility











Exploration – Drilling Campaign



Diamond Drilling



Reverse Circulation Drilling

Core Sample





Source: Linge Mineral Resources

Dairi Prima Mineral (DPM)

Zinc & Lead Mine Project

Overview

- Dairi is a very high grade zinc resource located in North Sumatra and is to be developed as an underground mining operation (mining concession size of 24,636 Ha).
- Feasibility Study of Anjing Hitam Project was approved in 2015.
- Total Reserve of 11 Mt ore based on JORC with 15 years Life of Mine. Total Resources of 25 Mt ore based on JORC.
- The third best zinc deposit grade in the World (Grades of 11.5% Zn, 6.8% Pb).
- Production permit was approved in Dec 2017 with 30 years production period (until 2047).
- Currently, Constructing the infrastructure facilities and securing the funding for Anjing Hitam mine site.

•	The JORC standard Reserve and Resource was completed by CSA Global (Australia) in Oct
	2010 and Mining Plus Pty .Ltd in Feb 2011.

Mt = Million tonnes.

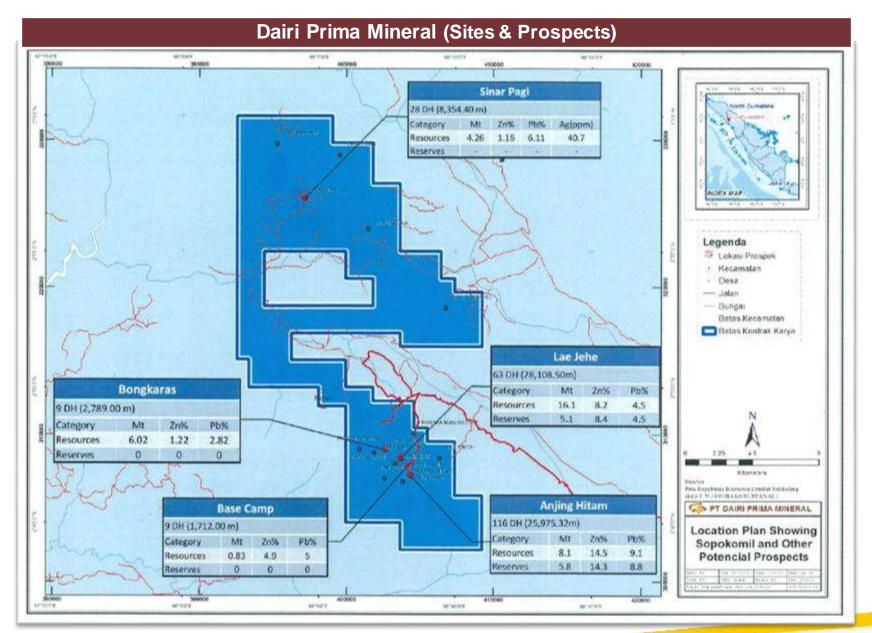
Sites	Combined Reserves					
Aniing Hitam	Proven	4.95 Mt at 14.8% Zn, 9.1% Pb				
Anjing Hitam	Probable	0.90 Mt at 11.3% Zn, 7.0% Pb				
Lae Jahe	Probable	5.20 Mt at 8.4% Zn, 4.5% Pb				
TOTAL RESERVE		11.05 Mt at 11.5% Zn, 6.8% Pb				

Sites	Combined Minerals Resources		
Anjing Hitam	8.10 Mt at 14.6% Zn, 9.1% Pb		
Lae Jahe	16.20 Mt at 8.2% Zn, 4.5% Pb		
Base Camp	0.80 Mt at 5.0% Zn, 5.0% Pb		

TOTAL RESOURCE 25.10 Mt at 10.1% Zn, 6.0% Pb









Underground Mining Portal Construction

Underground Mining Portal Construction









BRM

Underground Mining Portal Construction

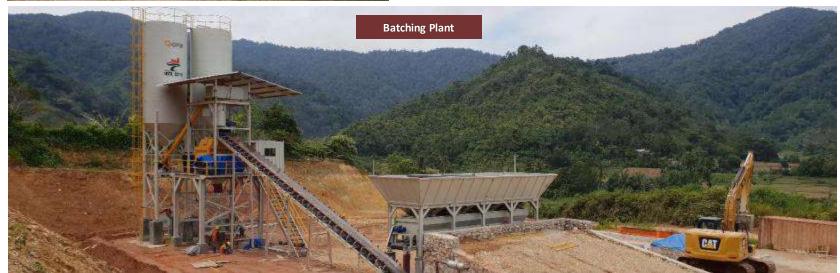
Underground Mining Portal Construction Tailling Storage Facility 603 RL Total Area 13.3 Ha

Construction – Flotation Tanks, Generator & Batching Plant

Flotation Tanks, Generator & Batching Plant



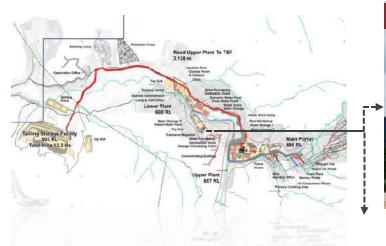






Operating Units - Building

Operating Units - Building











Underground Heavy Equipments

Underground Heavy Equipments

Mine Trucks, LHD, Jumbo Drill,



Health, Safety & Environment

Activities & Programs

Periodic Environmental Measurement and Monitoring







Inspection and Safety Meeting









Nursery Monitoring

Commitment to Health, Safety & Environment in Projects

Citra Palu Minerals ("CPM")

 CPM has met the reclamation success standards from the Ministry of Energy and Mineral Resources through evaluation and assessment of successful reclamation achievements.

Gorontalo Minerals ("GM")

 GM has met the reclamation success standards from the Ministry of Energy and Mineral Resources through evaluation and assessment of successful reclamation achievements and has the right to withdraw the Reclamation Guarantee fund.

Dairi Prima Mineral ("DPM")

DPM Obtain Environmental Feasibility and Environmental Approved document

Linge Mineral Resources ("LMR")

- Technical approval of Traffic Impact Analysis from Director General of Land Transportation.
- Emissions Technical Approval directives from Ministry of Environment and Forestry.









Evaluation and Assessment of Successful Reclamation Achievements Process



Corporate Social Responsibility Implementation

Citra Palu Minerals (CPM)

- CPM donated building materials for Baiturrahmah Mosque revitalization at the Poboya Village.
- CPM donated UJETA water purification equipment in collaboration with the Kelompok Perjuangan Kesetaraan Perempuan Sulawesi Tengah (KPKPST).

Dairi Prima Mineral (DPM)

- DPM built the Reading House in 3 Schools in Parongil Village, Longkotan, Dairi, North Sumatra.
- DPM participanted in planting Mangrove trees in the Langkat Watershed (DAS) area of 60 Hectare.

Gorontalo Minerals (GM)

- · GM contributed to the Direct Village Donation Program.
- GM donated funds to orphans at the Al Ikhlas Orphanage located in Tunas Jaya Village.

Linge Mineral Resources (LMR)

• LMR collaboration with Bakrie Amanah to build the Reading House in TK Pemulo Ara, Linge, Center Aceh.

















Source: BRM.



Corporate Social Responsibility Implementation

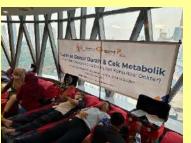
Bumi Resources Minerals (BRMS)

- BRMS donated livestock to be distributed to the community in collaboration with Bakrie Amanah Foundation.
- BRMS donated equipment to the Universitas Bakrie's Environmental Engineering Laboratory
- BRMS Collaborates with Bakrie University, Bakrie Amanah for planting 1000 mangrove trees in Bekasi, West Java.
- BRMS received award with predicate "A" rating for the Sustainability Report 2021.
- BRMS donated through "Peduli Cianjur Program" for earthquake victims in Cianjur.
- BRMS collaborates with Bakrie Amanah Foundation for event "Festival Ramadhan 2023."
- BRMS collaborated with Bakrie Central Foundation "BCF" in the "Essay competition one step towards realizing SDGS 2030."
- BRMS collaborated with Bakrie Amanah, Bakrie Sumatera Plantation dan Palang Merah Indonesia (Indonesian Red Cross) to held blood donations and metabolic check in 2023.

















FINANCIAL & PRODUCTION HIGHLIGHTS

	6M 2022	2022	3M 2023	6M 2023	Increase (YoY)
Revenue from Sale of Gold	\$ 4,889,746	\$ 10,144,445	\$ 4,801,763	\$ 14,839,681	+203%
Revenue from Mining Advisory	\$ 650,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	
TOTAL REVENUE	\$ 5,539,746	\$ 11,644,445	\$ 5,801,763	\$ 15,839,681	+186%
Other Income	\$ 396,739	\$ 17,901,661	-	\$ 139,081	
Net ProfitBefore Tax	\$ 2,332,610	\$ 32,542,920	\$ 1,719,263	\$ 5,233,538	+124%
Income Tax Benefit (Expense)	\$ 1,578,428	(\$ 18,859,134)	\$ 402,765	\$ 402,765	
Net Profit	\$ 3,911,038	\$ 13,683,786	\$ 2,122,028	\$ 5,636,303	+44%
	6M 2022	2022	3M 2023	6M 2023	
Loan to Creditors	\$ 44,416,000	\$ 63,694,580	\$ 62,604,370	\$ 59,975,360	
Equity	\$ 944,746,828	\$ 955,117,537	\$ 957,239,565	\$ 960,749,339	
Profit Margin	0,71	1,18	0,37	0,36	
Debt to Equity	0,05	0,07	0,06	0,06	
	6M 2022	2022	3M 2023	6M 2023	Increase (YoY)
Gold Output	82 kg (2,531 oz)	174 kg (5,415 oz)	79 kg (2,546 oz)	236 kg (7,611 oz)	+200%
Average Selling Price (\$ /oz)	\$ 1,854/oz	\$ 1,795 /oz	\$ 1,886/oz	\$ 1,928 /oz	+4%



THANK YOU

